

RESOLUTION NO.  
A RESOLUTION OF THE CITY OF MONTEVALLO, ALABAMA  
ADOPTING ITS 2021-2022 FISCAL BUDGETS

**Whereas**, Generally Accepted Accounting Principles (GAAP) recommend municipalities approve an annual financial budget:

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL  
OF MONTEVALLO, ALABAMA, AS FOLLOWS**

**1. The Council hereby adopts the following:**

**2021-2022 GENERAL FUND BUDGET**

<b>REVENUES</b>	<b>\$</b>	<b>7,641,979.63</b>
<b>EXPENDITURES</b>		
BEAUTIFICATION	\$	2,000.00
HISTORICAL COMMISSION	\$	1,500.00
CITY JUDGE	\$	23,231.00
CITY PROSECTOR	\$	13,830.00
MAYOR'S OFFICE	\$	30,780.00
CLERKS OFFICE	\$	84,468.44
CITY COUNCIL	\$	25,800.00
REVENUE OFFICER	\$	8,600.00
ECONOMIC DEVELOPMENT	\$	66,277.00
CITY HALL	\$	763,200.00
CITY SHOP	\$	17,750.00
POLICE	\$	1,897,593.00
IMPACT	\$	173,320.38
FIRE & RESCUE	\$	472,920.00
CEMETERY	\$	83,766.00
BUILDING INSPECTOR	\$	10,000.00
FIRE INSPECTOR	\$	53,809.00
STREETS & ROADS	\$	738,030.00
LEAF & LIMB	\$	64,107.00
SANITATION	\$	318,674.00
ANIMAL CONTROL	\$	8,600.00
AGING PROGRAM	\$	51,450.80
PARKS & RECREATION	\$	355,616.00
VALLO CYCLE	\$	600.00
COMMUNITY BAND	\$	250.00
RECYCLING CENTER	\$	123,345.00
MAHLER PROPERTY	\$	1,050.00
VICTORY BUILDING RENOVATIONS	\$	250,000.00
STORM SHELTER CONSTRUCTION	\$	158,000.00
ARPA GRANT EXPENDITURES	\$	800,077.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>6,598,644.62</b>
<b>NET INCOME BEFORE OTHER FINANCING SOURCES</b>	<b>\$</b>	<b>1,043,335.01</b>
<b>OTHER FINANCING SOURCES (USES)- TRANSFERS</b>	<b>\$</b>	<b>(1,017,390.00)</b>
<b>NET REVENUES LESS EXPENDITURES</b>	<b>\$</b>	<b>25,945.01</b>